

SHEFFIELD CITY COUNCIL

SCHEDULE OF FORTHCOMING EXECUTIVE DECISIONS

The Schedule is published weekly and items added within the last seven days are highlighted in bold.

1. This schedule provides amongst other decisions, details of those Key Executive Decisions to be taken by the Cabinet, Cabinet Highways Committee, Individual Cabinet Members or Executive Directors/Directors in 28 days and beyond as required by Section 9 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
2. The decision makers are:
 - **Cabinet** - Councillors Julie Dore (Chair), Olivia Blake, Ben Curran, Jackie Drayton, Jayne Dunn, Mazher Iqbal, Mary Lea, Bryan Lodge, Cate McDonald and Jack Scott
 - Where **Individual Cabinet Members** or **Executive Directors/Directors** take Key Executive Decisions their names and designation will be shown in the Plan.
3. Access to Documents - details of reports and any other documents will, subject to any prohibition or restriction, be available from the date upon which the agendas for the Cabinet and Cabinet Highways Committee and Individual Cabinet Member and Executive Director reports are published (five clear working days before the meeting or decision) and accessible at <http://democracy.sheffield.gov.uk> or can be collected from Democratic Services, Legal and Governance, Town Hall, Pinstone Street Sheffield S1 2HH.
4. A key decision is one that results in income or expenditure of more than £500,000 or is likely to be significant in terms of its effects on two or more wards. The full definition of a key decision can be found in Part 2, Article 13 of the Council's Constitution which can be viewed on the Council's website <http://democracy.sheffield.gov.uk>.
5. For details of the consultation process and how to make representations, please contact the relevant officer named below or Democratic Services, Legal and Governance, Town Hall, Sheffield S1 2HH (phone 0114 273 4014 or email: committee@sheffield.gov.uk).

DECISION DATE	TITLE OF REPORT AND DESCRIPTION OF DECISION K = Key Decision	DECISION MAKER	WHAT DOCUMENTS WILL BE CONSIDERED BY THE DECISION MAKER?	DATE DOCUMENTS AVAILABLE	CONTACT OFFICER (Portfolio, Officer and contact details)
Not before 27 Oct 2017	<p>Tender for the Delivery of Security Services and Reception Services for the Town Hall and Moorfoot (K)</p> <p>To gain approval to obtain cost estimates via a Tender process for provision of a new method of delivering the Reception and Security Services to the Town Hall and Moorfoot buildings.</p>	Cabinet Member for Finance	Report of the Executive Director, Place	TBC	<p>Resources Dave Hempshall Tel: 07791089571 david.hempshall@sheffield.gov.uk</p>
Not before 27 Oct 2017	<p>Little Don Link - Deepcar</p> <p>Report seeking approval to construct a 1.5k multi-user route between Vaughton Hill and Fox Valley at Deepcar, including new bridge across the Little Don.</p>	Cabinet Member for Transport and Sustainability	Report of the Executive Director, Place	TBC	<p>Place Paul Sullivan Tel: 20 53073 paul.sullivan@sheffield.gov.uk</p>

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Not before 27 Oct 2017	<p>Weedon Street Pedestrian / Cycle Crossing</p> <p>To inform of the proposal to provide a controlled crossing at the junction of Brightside Lane and Weedon Street for use of pedestrians and cyclists.</p>	Cabinet Member for Transport and Sustainability	Report of the Executive Director, Place	TBC	<p>Place</p> <p>Jayne Burbidge</p> <p>Tel: 273 6153</p> <p>jayne.burbidge@sheffield.gov.uk</p>
Not before 27 Oct 2017	<p>Sheffield Accountable Care Partnership</p> <p>This report will provide to Cabinet an update on the development of the Sheffield Accountable Care Partnership, the scope of ambition and the role of SCC in its development.</p>	Cabinet Member for Health and Social Care	Report of the Director of Public Health	TBC	<p>Public Health</p> <p>Greg Fell</p> <p>Tel: 2057462</p> <p>Greg.Fell@sheffield.gcsx.gov.uk</p>

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31 Oct 2017	<p>101 Out of Hours Insourcing Project</p> <p>To approve arrangements to insource the current Council only related telephone enquiries out of hours service for adults, children's, homeless and antisocial behaviour (currently delivered by South Yorkshire Police).</p>	Cabinet Member for Finance	Report of the Executive Director, Resources	TBC	<p>Resources Corleen Bygraves-Paul Tel: 07891 541 201 Corleen.Bygraves-Paul@sheffield.gov.uk</p>
Not before 3 Nov 2017	<p>Additional Financial Support to Sheffield Housing Company (K)</p> <p>This report seeks approval for SCC to loan up to £3.065m for the last two phases of the Sheffield Housing Company Programme.</p>	Leader of the Council	Report of the Executive Director, Place Regulation 10 Notice	TBC	<p>Place Liam Conneely Tel: 27 34314 liam.conneely@sheffield.gov.uk</p>

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Not before 10 Nov 2017	<p>Bus Hotspot Scheme at the Junction of Meadowhall Road/Meadowhall Way/Jenkin Road</p> <p>To approve a traffic management scheme at this location.</p>	Cabinet Member for Transport and Sustainability	Report of the Executive Director, Place	TBC	Place Cate Jockel Tel: 0114 2734192 cate.jockel@sheffield.gov.uk
15 Nov 2017	<p>Independent, Safe and Well</p> <p>Annual local account to inform people living in Sheffield what our Adult Social Care teams have achieved in 2016/17 and the plans for 2017.</p>	Cabinet	Report of the Executive Director, People Services	7/11/17	People Services Elaine Dutton, Liz Tooke Tel: 20 37875, Tel: 27 36963 elaine.dutton@sheffield.gov.uk , liz.tooke@sheffield.gov.uk
15 Nov 2017	<p>Revenue Budget and Capital Programme Monitoring 2017/18 Month 6 as at 30/9/17 (K)</p> <p>This report provides the Month 6 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.</p>	Cabinet	Report of the Executive Director, Resources	7/11/17	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk

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15 Nov 2017	Month 6 Capital Approvals (K) This report provides details of proposed changes to the Capital Programme as brought forward in Month 6 of 2017/18.	Cabinet	Report of the Executive Director, Resources	7/11/17	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk
15 Nov 2017	Disposal of Land at Hoyle Street, Sheffield The report seeks authority to sell Sheffield Councils land interests in property in the vicinity of Hoyle Street and Doncaster Street to Scotfield, enabling the Council to achieve a capital receipt, bringing forward the development of housing and achieving the redevelopment of a prominent but underused site.	Cabinet	Report of the Executive Director, Place.	7/11/17	Place Tammy Whitaker Tel: 20 53230 tammy.whitaker@sheffield.gov.uk

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15 Nov 2017	<p>Transfer of Some Educational Services, E-Learning and the Governors Improvement Service, from Sheffield City Council to Learn Sheffield (K)</p> <p>The decision seeks approval to allow the formal transfer of services from Sheffield City Council to Learn Sheffield. The report recommends E-Learning and the Governors Improvement Service transfer under the management of Learn Sheffield commencing 1st December 2017. The report sets out the basis for the transfer of services, contract management and development opportunities.</p> <p>Learn Sheffield was established to manage and drive School Improvement across the City. Learn Sheffield is now keen to further grow its business model and, as such, requires opportunities to do so. Transferring E-Learning and Governors Services to Learn Sheffield may allow for financial growth, potentially enhance the service office and support the ethos of school improvement.</p>	Cabinet	Report of the Executive Director, People Services	7/11/17	People Services Dan Parry Tel: 29 30978 daniel.parry@sheffield.gov.uk

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Not before 15 Nov 2017	<p>Proposal for a Highway Scheme at the junction of Moss Way and Birley Spa Lane</p> <p>Consultation including advertisement of a Speed Limit Order was carried out in Jan/Feb 17. Following comments received, scheme development is continuing, including checking on Statutory Undertakers equipment.</p>	Cabinet Member for Transport and Sustainability	Report of the Executive Director, Place	TBC	<p>Place Cate Jockel, Andrew Marwood Tel: 0114 2734192, Tel: 0114 273 6170 cate.jockel@sheffield.gov.uk, andrew.marwood@sheffield.gov.uk</p>
15 Nov 2017	<p>Inclusion and Special Educational Needs and Disabilities Provision in Sheffield</p> <p>The report outlines the need for a review and engagement on a number of areas relating to Inclusion and Special Educational Needs and Disabilities Provision.</p>	Cabinet	Report of the Executive Director, People Services	7/11/17	<p>People Services Joel Hardwick Tel: 0114 2735476 joel.hardwick@sheffield.gov.uk</p>

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17 Nov 2017	<p>South Yorkshire Municipal Waste Strategy Adoption (K)</p> <p>The report sets out the proposal for Sheffield City Council to adopt a joint South Municipal Waste Strategy (SYMWS) with Barnsley, Doncaster and Rotherham Metropolitan Borough Councils.</p>	Cabinet Member for Environment and Streetscene	Report of the Executive Director, Place	9/10/17	Place Alastair Black Tel: 20 37621 alastair.black@sheffield.gov.uk
Not before 17 Nov 2017	<p>Bus Hotspot Scheme (Part-time signals) at Handsworth Road/Parkway Westbound Slip Road</p> <p>To approve a traffic management scheme at this location</p>	Cabinet Member for Transport and Sustainability	Report of the Executive Director, Place	TBC	Place Cate Jockel Tel: 0114 2734192 cate.jockel@sheffield.gov.uk

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20 Nov 2017	<p>Approval to Consult on Proposed Selective Licensing Scheme in London Road, Abbeydale Road and Chesterfield Road (K)</p> <p>Report seeking approval to begin a 13 week consultation programme on a proposed Selective Licensing Scheme in London Road, Abbeydale Road and Chesterfield Road.</p>	Cabinet Member for Neighbourhoods and Community Safety	Report of the Executive Director, Place	12/11/17	Place Michelle Houston Tel: 27 34680 michelle.houston@sheffield.gov.uk

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13 Dec 2017	<p>Waste Services Review: Next Steps (K)</p> <p>This report seeks authority to agree terms in settlement of a number of disputes that have arisen between the parties under the Integrated Waste Management Contract (IWMC) and to agree amendments to the IWMC to realise cost savings that will ensure the IWMC remains affordable and sustainable for the Council. The intended outcome of this strategy is to significantly reduce the cost of Waste Services and to allow for a more responsive and sustainable service in the future.</p>	Cabinet	Report of the Executive Director, Place	5/12/17	Place Jed Turner Tel: 27 34066 jed.turner@sheffield.gov.uk
13 Dec 2017	<p>Month 7 Capital Approvals (K)</p> <p>This report provides details of proposed changes to the Capital Programme as brought forward in Month 7 of 2017/18.</p>	Cabinet	Report of the Executive Director, Resources	5/12/17	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk

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13 Dec 2017	Sheffield City Council Cohesion Strategy and Action Plan (K) Renewing the City's Cohesion Strategy through a co-production model with the Cohesion Advisory Group	Cabinet	Report of the Executive Director, People Services	5/12/17	People Services Angela Greenwood Tel: 2930055 angela.greenwood@sheffield.gov.uk
Not before 17 Jan 2018	Medium Term Financial Strategy 2018-23 (K) The purpose of the Report is to: • provide Members with details of the forecast financial position of the Council for the next 5 years; and • to recommend the approach to budgeting and business planning that will be necessary to achieve a balanced budget position over the medium term.	Cabinet	Report of the Executive Director, Resources	TBC	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk

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17 Jan 2018	<p>Month 8 Capital Approvals (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).</p>	Cabinet	Report of the Executive Director, Resources	9/1/18	<p>Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk</p>
14 Feb 2018	<p>Revenue Budget and Capital Programme Monitoring 2017/18 Month 9 as at 31/12/17 (K)</p> <p>This report provides the Month 9 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.</p>	Cabinet	Report of the Executive Director, Resources	6/2/18	<p>Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk</p>
14 Feb 2018	<p>Month 9 Capital Approvals (K)</p> <p>This report provides details of proposed changes to the Capital Programme as brought forward in Month 9 of 2017/18.</p>	Cabinet	Report of the Executive Director, Resources	7/11/17	<p>Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk</p>

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21 Mar 2018	Month 10 Capital Approvals (K) This report provides details of proposed changes to the Capital Programme as brought forward in Month 10 of 2017/18.	Cabinet	Report of the Executive Director, Resources	13/3/18	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk
18 Apr 2018	Month 11 Capital Approvals (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).	Cabinet	Report of the Executive Director, Resources	10/4/18	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk

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Not before 1 May 2018	Month 12 Capital Approvals (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet in the months when there is no Financial Monitoring Report (including authorisation of procurement strategies and the acceptance of grant funding as appropriate).	Cabinet	Report of the Executive Director, Resources	TBC	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk
Not before 1 Jun 2018	Revenue Budget and Capital Programme Monitoring 2017/18 Month 12 as at 31/3/18 (K) This report provides the Month 12 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2017/18.	Cabinet	Report of the Executive Director, Resources	TBC	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk